

SUMMARY OF CONTRACT REQUEST TO THE HEALTH COMMISSION

Contractor	Regents of UCSF School of Dentistry	Division/Section	Primary Care and Maternal, Child & Adolescent Health	
		Exec. Administrator	Alice Chen <i>Ad</i>	
Address	3333 California Street	DPH Administrator	Bill Blum <i>WJB</i>	
	San Francisco, CA 94143	Program Administrator	Margaret Fisher	Phone 575-5719
			Beth Neary	206-7679
Contact	Joti Mahala Gill	Contract Analyst	Irene Carmona	Phone 554-2652

Request for approval of a new contract with the **Regents of the University of California, School of Dentistry**, in the amount of **\$914,274** which includes a 12% contingency, to provide **support of the Dental Transformation Initiative Local Dental Pilot Project and the San Francisco Local Oral Health Program**, for the period **January 1, 2018 through June 30, 2022 (4.5 years)**.

Sole Owner
 Non-Profit
 DBE
 RFQ- Number: 36-2017
 Date: 10/19/2017
 New
 Renewal
 Mod
 Sole Source - Approval Date: _____

Number of years DPH has been doing business with this organization: 20+

<u>CONTRACT INFORMATION:</u>	<u>Prior Transaction</u>	<u>Proposed Transaction</u>	<u>Annualized Difference*</u>
	(new)	01/01/18 – 06/30/22	
Funding Sources: GRANT FUNDS			
State Prop 56 (01/01/18 – 06/30/18)	\$0	\$42,000	\$42,000
State Prop 56 (07/01/18 – 06/30/19)	\$0	\$10,000	\$10,000
State Prop 56 (07/01/19 – 06/30/20)	\$0	\$10,000	\$10,000
State Prop 56 (07/01/20 – 06/30/21)	\$0	\$10,000	\$10,000
State Prop 56 (07/01/21 – 06/30/22)	\$0	\$5,000	\$5,000
State XIX DHCS (01/01/18 – 12/31/18)	\$0	\$240,769	\$240,769
State XIX DHCS (01/01/19 – 12/31/19)	\$0	\$246,349	\$246,349
State XIX DHCS (01/01/20 – 12/31/20)	\$0	\$252,198	\$252,198
TOTAL DPH REVENUES	\$0	\$816,316	\$816,316
12% Contingency Amount	\$0	\$97,958	\$97,958
CONTRACT TOTAL	\$0	\$914,274	\$914,274
TOTAL PROGRAM	\$0	\$914,274	\$914,274
 Contract FTE	 0	 1.73	 1.73

PROPOSED: Year 1 UOS Cost Allocation: Mode(s) of Service & Unit of Service Definition	No. Of Clients	Number Of Units	Unit Cost
Cavity Free San Francisco Coordination (Prop 56)	NA	12 months	\$3,500.00
Monitoring & Reporting Core - DTI Pilot 1-5 (XIX)	NA	12 months	\$12,230.42
Collaborative Faculty Expertise - DTI Pilot 1 (XIX)	NA	12 months	\$3,573.59
Integration Technical Assistance - DTI Pilot 4 (XIX)	NA	12 months	\$4,260.84

Explanation of Service:

The Dental Transformation Initiative (DTI) is a Medi-Cal Waiver 2020 project by the California Department of Health Care Services (DHCS) that provides the San Francisco Department of Public Health (DPH) funding through 2020 to test five innovative pilots to improve access to dental care for Denti-Cal insured children ages 0 to 5. The five pilots include: 1) a six day Collaborative series for San Francisco dental practices to receive support in innovating their practices (including service offerings, billing practices, and appointment access) to better serve children ages 0 to 5; 2) health workers working in DPH and the SF Unified School District (SFUSD) care coordinating children into dental appointments and follow up care; 3) three local task forces will conduct focus groups to identify culturally informed strategies and messaging to better convey the importance of early and preventative dental care to caregivers of young children; 4) technical assistance will be provided to help local primary care and dental practices better integrate their referral systems and update billing practices to account for newly reimbursable services; and 5) eight local FQHC's that offer co-located primary care and dental services to children ages 0 to 5 will receive financial incentives for meeting improvement targets in the number of their primary care patients that attend dental appointments within the year.

The UCSF School of Dentistry was a partner during the funding application for the DTI project and this work was included in the DHCS DTI application budget along with a one page sole source justification for the selection of UCSF. Specifically, UCSF has a long history of working with DPH and the SFUSD on a 15-year project to provide dental screenings to SFUSD kindergarteners annually and report on racial disparities in oral health San Francisco. UCSF will fill three roles in the DTI project. The largest component of this contract and the budget includes partial FTE's for four positions to provide the data Monitoring and Reporting Core of the DTI work. In addition to this work that will touch all pilots, a senior UCSF School of Dentistry faculty member will provide young children's dental care consulting for the Pilot 1 Collaborative series that will support local dental practices. In addition, Pilot 4's Integration Technical Assistance work is supported by a UCSF MD who is a dual expert in both pediatrics and preventative and restorative dental sciences.

An additional stream of State funding for oral health innovations in San Francisco has recently been awarded from California Prop 56 funds. These Prop 56 funds extend 4.5 years and will be used in part to support the coordination work of a UCSF faculty member to extend the work of CavityFree SF.

CavityFree SF Collaborative has been jointly led by UCSF and DPH since its inception in 2013. The faculty lead funded on this contract has been one of the co-leads along with DPH since its pre-conception phase when the San Francisco Health Improvement Partnership (SF HIP – formerly a UCSF initiative) identified that children's oral health needed to be addressed in SF through a university-community collaboration. This partnership led to the development of the first ever children's oral health strategic plan in 2014, and has continued to co-lead the implementation of the strategic plan to date. Over the past 4 years, the collaborative's work has flourished under this leadership, and the plan is to continue implementation with this experienced core team as the driving force moving forward the collaborative and the workgroups.

Monitoring Report/Program Review & Follow-Up:

The contract services will be monitored by the Department as required.

The SFDPH Program Administrator will be responsible for assessing and tracking all information related to the accomplishment of the project.

Nondiscrimination and Cultural Competency:

The Department will work closely with the contractor to ensure that their cultural competency plan is current and in compliance with Departmental procedures.

Other Significant Issues: N/A

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Recommendations:

The Department recommends approval of this contract.